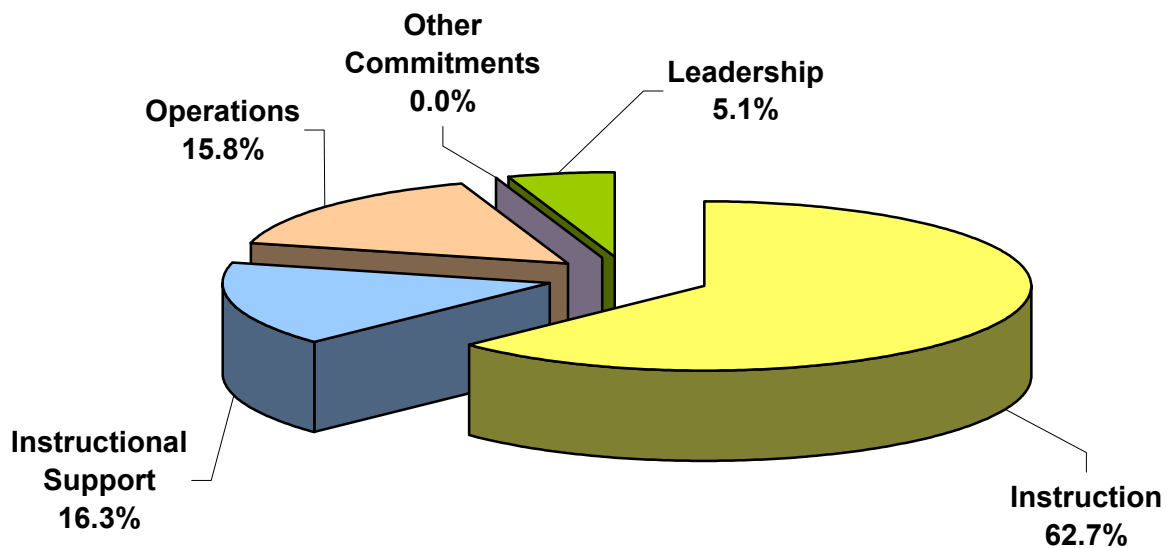
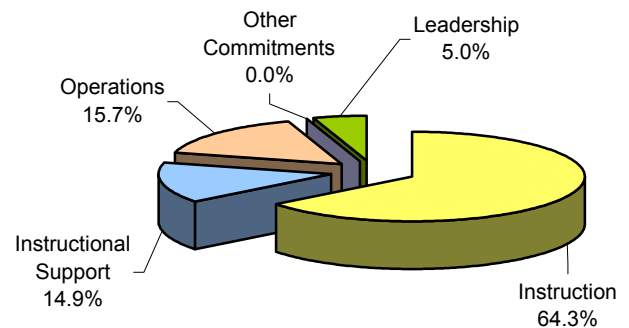


# Exeter-West Greenwich Schools

## #9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2005 - June 2006

July 2004 - June 2005  
(Previous Year)



Elementary School Enrollment (ADM): 966	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$7,101,511	\$7,351	62.7%
Instructional Support	\$1,843,413	\$1,908	16.3%
Operations	\$1,793,873	\$1,857	15.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$582,303	\$603	5.1%
Total Elementary School Expenditures	\$11,321,100	\$11,720	100.0%
Total District & %-Elementary-To-District	\$28,759,228	\$13,688	39.4%